
Report To:	Education & Communities Committee	Date:	2 November 2021
Report By:	Corporate Director Education, Communities and Organisational Development	Report No:	EDUCOM/43/21/EM
Contact Officer:	Eddie Montgomery	Contact No:	01475 712472
Subject:	Education Performance Report - Capital Programme Progress		

1.0 PURPOSE

- 1.1 The purpose of this report is to consider performance reporting for the Education part of the Education and Communities Committee and provide an update in respect of the status of the projects forming the Education Capital Programme.

2.0 SUMMARY

- 2.1 This report advises the Committee in respect of the progress of the projects within the Education Capital Programme including the 1140 Hours Expansion of Early Learning and Childcare.

3.0 RECOMMENDATIONS

- 3.1 That the Committee notes the current position of the 2021/24 Capital Programme and the progress on the specific projects.

Ruth Binks
Corporate Director
Education, Communities and
Organisational Development

4.0 BACKGROUND

- 4.1 This report shows the current position of the approved Education Capital programme reflecting the allocation of resources approved by Inverclyde Council on 18 March 2021.
- 4.2 The report also covers progress on the programme of works connected with the 1140 Hours Expansion of Early Learning and Childcare.

5.0 EDUCATION CAPITAL PROJECTS

5.1 Gourock Primary School Extension

The completion works contract was accepted through the use of Emergency Powers in April. The Contractor commenced on site at the end of May and works are progressing on site. Roofing works to the extension are projected to be complete by mid-October with electrical second fix works progressing. Internal finishes will progress upon completion of the roofing. The works will be completed in phases with the main element including the new hall and remodelled office accommodation hoped to be completed in late 2021 and with the final phase completed in first quarter 2022.

5.2 Hillend Children's Centre Refurbishment

The Hillend project originally commenced on site in March 2020 in the same week of the initial COVID lockdown. As previously reported the progress has been impacted through the phased construction recovery which saw the majority of projects recommence at the end of June 2020. The project was certified practically complete on 8th October with work currently on-going on the transfer of resources and activity to allow full occupation and operation following the October holiday period. As previously advised, the estimated cost of the project is anticipated to increase and the Committee will be advised when a final account has been agreed.

5.3 Former Kelly Street Children's Centre Landscaping Works

The works were originally hoped to commence on site at the end of April 2021 however the start date was delayed until early June due to the extended lead time for the large precast concrete steps. Work is now substantially complete on site with the final completion subject to tree planting and the delivery/installation of gates which have been delayed in the manufacturing process. As previously advised, the estimated cost of the works is projected to increase. A final account for the project will be advised in due course upon final completion of the works.

5.4 Demolition of Former Sacred Heart Primary School

The demolition of the former Sacred Heart Primary School is included as phase 2 of the Larkfield Early Learning Centre new build project. The demolition will follow upon completion of the construction of the new facility as outlined in 7.2 below. It is anticipated that the services disconnections will be completed mid-November to allow internal soft strip works to commence and the main demolition work to be completed by the end of 1st Quarter 2022.

6.0 SCHOOL ESTATE LIFECYCLE WORKS 2021/22

6.1 School Artificial Pitches

The lifecycle work associated with artificial pitches across the Education estate forms part of the asset plan agreed at the September 2020 Education & Communities Committee. The 2021/22 programme includes the replacement of the 7-a-side 3G pitch carpet at Wemyss Bay Primary School which is now complete.

6.2 General Lifecycle Works

The lifecycle programme for the Education estate is informed from the external condition surveys carried out in connection with asset management and estate core fact reporting. The budget also addresses suitability issues identified from the surveys undertaken through Heads of each establishment and sufficiency issues identified through the continued monitoring of school rolls and projections. The 2021/22 programme has included the following to date:

- Ardgowan PS – works to lower ground floor library/teaching space.
- Inverkip PS - classroom floor covering replacement and minor works.
- Kings Oak PS – hygiene room formation, mechanical & electrical plant and component replacement, minor internal works.
- Newark PS - floor covering replacement and decoration (various).
- St Francis PS - floor covering replacement and decoration (various).
- St Joseph's PS - car park resurfacing/improvements.
- St John's PS - floor covering replacement (various).
- St Michael's PS - decoration (various).
- Wemyss Bay PS - classroom floor covering replacement.
- Inverclyde Academy - floor covering replacement and decoration (various); roofing lifecycle works; building management system lifecycle works; façade cleaning.
- St Columba's HS – Emergency lighting upgrade to LED.
- Craigmarnock – Conversion of rooms to teaching space.
- Various primary schools – cycle shelter lifecycle works; LED lighting upgrade to external building mounted/ site lighting.
- Various standalone early years facilities – flooring replacement; decoration; external improvement works; LED lighting upgrade.

6.3 Public Partnership Schools (PPP) Lifecycle Works

The lifecycle programme for the four PPP schools is managed as part of the contract through the FM provider with monitoring via Property Services. The 2021/22 programme has included the following works which have been completed largely over the summer holiday period and part term time thereafter:

- Notre Dame HS Multi-Use Games Area (MUGA) carpet replacement.
- Clydeview Academy MUGA carpet replacement and upgrade/replacement of the full size 2G pitch carpet to short pile 3G.
- Fire curtain and major mechanical & electrical plant/component replacement at Aileymill PS and All Saints PS.
- Continuation of rolling programme of LED lighting upgrade with Notre Dame 95% complete including car park lighting and pitch floodlighting. Aileymill LED programme is progressing and approximately 80% complete.

7.0 1140 HOURS EXPANSION PROJECTS

7.1 Rainbow Family Centre Extension

The works were certified practically complete on 30 July with Care Inspectorate inspection and registration completed in early August in readiness for operation at the start of the new term.

7.2 Larkfield Children's Centre New Build

The works are progressing with the building at an advanced stage of completion. External works are progressing with hard surface finishes planned for mid-October. As previously reported the Contractor experienced delays in the early stages of the project related to adverse weather and site logistics, with the further delay to completion in connection with the supply of labour and materials currently being experienced across the UK construction sector. The Contractor is currently projecting completion at the end of October with occupation and operation proposed for mid-November subject to handover process and final

certification.

7.3 Glenpark Early Learning Centre Outdoor Unit

The works commenced mid-August and were certified complete in early October with the unit now occupied and in use.

8.0 IMPLICATIONS

8.1 Finance

Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

8.2 Legal

There are no known Legal implications contained within this report.

8.3 Human Resources

There are no known Human Resources implications contained within this report.

8.4 Equalities

Equalities

(a) Has an Equality Impact Assessment been carried out?

	YES
X	NO – This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required

(b) Fairer Scotland Duty

If this report affects or proposes any major strategic decision:-

Has there been active consideration of how this report's recommendations reduce inequalities of outcome?

	YES – A written statement showing how this report's recommendations reduce inequalities of outcome caused by socio-economic disadvantage has been completed.
X	NO

(c) Data Protection

Has a Data Protection Impact Assessment been carried out?

	YES – This report involves data processing which may result in a high risk to the rights and freedoms of individuals.
X	NO

8.5 Repopulation

The regeneration works outlined in this report should contribute to retaining and increasing the population within the area. There are no repopulation implications contained within this report.

9.0 CONSULTATIONS

9.1 None.

10.0 BACKGROUND PAPERS

10.1 None.